

**RESOLUTION #06-03-19-01**  
**June 3, 2019**  
**AMENDING THE FISCAL YEAR 2018/19 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2018/19 County Budget; and

WHEREAS, the explanation is increased expenditures and revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2018/19 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2019;

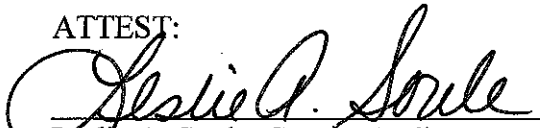
THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2018/19 County Budget be amended:

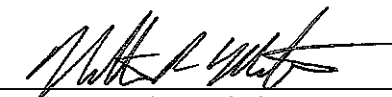
PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$314,900
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$4,000
MENTAL HEALTH expenditures increased by	\$0
COUNTY ENVIRONMENT expenditures increased by	\$950
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures decreased by	(\$11,000)
ADMINISTRATION expenditures increased by	\$14,900
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$0
DEBT SERVICE expenditures increased by	\$1,000
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	\$324,750

TIF revenues increased by	1,000
INTERGOVERNMENTAL revenues increased by	\$806,900
CHARGES FOR SERVICES revenues increased by	\$2,000
LICENSES & PERMITS revenues increased by	(\$10,000)
USE OF MONEY & PROPERTY revenues increased by	\$245,000
MISCELLANEOUS revenues increased by	\$47,000
PROCEEDS OF FIXED ASSET SALES increased by	\$0
LONG TERM DEBT PROCEEDS increased by	\$0
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	\$1,091,900

PASSED AND APPROVED this 3rd day of June, 2019.

ATTEST:

  
Leslie A. Soule, County Auditor

  
Nathan Mather, Chairperson  
Muscatine County Board of Supervisors