

RESOLUTION # 02-25-19-01
February 25, 2019
AMENDING THE FISCAL YEAR 2018/19 BUDGET

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2018/19 County Budget; and

WHEREAS, the explanation is increased expenditures and revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2018/19 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2019;

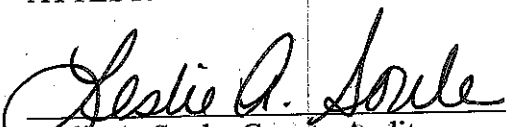
THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2018/19 County Budget be amended:


PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$175,950
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$41,136
MENTAL HEALTH expenditures increased by	\$0
COUNTY ENVIRONMENT expenditures increased by	\$65,125
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$0
ADMINISTRATION expenditures increased by	\$75,850
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$0
DEBT SERVICE expenditures increased by	\$0
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	\$358,061

INTERGOVERNMENTAL revenues increased by	\$13,945
CHARGES FOR SERVICES revenues increased by	\$0
LICENSES & PERMITS revenues increased by	\$0
USE OF MONEY & PROPERTY revenues increased by	\$350,000
MISCELLANEOUS revenues increased by	\$272,309
PROCEEDS OF FIXED ASSET SALES increased by	\$0
LONG TERM DEBT PROCEEDS increased by	\$0
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	\$636,254

PASSED AND APPROVED this 25th day of February, 2019.

ATTEST:


Leslie A. Soule, County Auditor


Nathan Mather, Chairperson
Muscatine County Board of Supervisors